

VIRGINIA SHERIFFS' ASSOCIATION

Group Numbers 41312, 41317

Account Code F77356

**Renewal for the Period
1/1/24 through 12/31/24 (One Year)**



Presented By



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<p style="text-align: center;">Renewal Underwriting Analysis For the Renewal Period of January 1, 2024 through December 31, 2024 (One Year)</p>

I. Enrollment

As of July 2022	2,339
As of June 2023	1,855

II. Claims Cost for the Period of July 2022 through June 2023

Medical Claims Cost	\$ 2,745,545	
Dental Claims Cost	\$ 41,467	
Pharmacy Claims Cost	\$ 13,327	
Total Claims Cost	\$ 2,800,338	100.0%

III. Network Savings

100% Facility Savings	\$ 1,556,131	
Network Access Fees	\$ (301,388)	
Professional Provider Savings	\$ 137,741	
Total Reduction to Claims Cost Due to Network Savings	\$ 1,392,484	49.7%

IV. Claims Expense (After Network Savings)	\$ 1,407,854	50.3%
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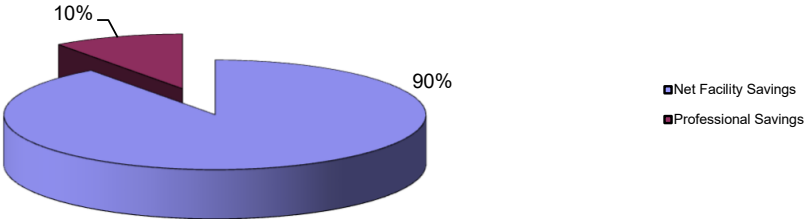
Administrative Services Agreement Funding

Renewal Retention and Savings Summary

For the Renewal Period of January 1, 2024 through December 31, 2024 (One Year)

<u>Retention Summary</u>		
Enrollment as of June 2023		1,855
Administrative Fees	Current	Renewal (One Year)
	<u>1/22 - 12/23 (Two Years)</u>	<u>1/24- 12/24 (One Year)</u>
	\$20.90 per Medical Claim	\$20.90 per Medical Claim
	\$20.90 per Dental Claim	\$20.90 per Dental Claim
	\$2.93 per Drug Claim	\$2.93 per Drug Claim
		<i>*No per-Claim Fee for Denied Claims</i>
<p>The administrative fees reflected on this page are based on current benefits, networks, level of service, and on the number enrolled as of July 2023. Anthem Blue Cross and Blue Shield reserves the right to revise these charges if current benefits, networks, or service levels change. Virginia Network Access fees will be 20% of Facility Savings.</p>		

<u>Savings Report</u>	
Based on Experience for the Period of June 2022 through July 2023	
Network Performance	
Net Facility Savings (after Network Access fees)	\$1,254,743
Professional Savings	\$137,741
Total Network Savings	\$1,392,484
Total Administrative Charges	\$22,611
Net Savings	\$1,369,873
Savings to Cost Ratio	61.6 to 1



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